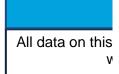
## **Business Planning: Financial Projections Template** Multi-Year Budget Multi Year Budgets Detailed

Detailed	Year 1	Year 2	Year 3	Year 4	Year 5
	Projection	Projection	Projection	Projection	Projection
Operating Revenues		-	-	-	-
From Gift Donations	1,021,858	1,021,858	1,021,858	1,532,787	1,532,787
Foundation Support	15,535	18,681	52,828	124,134	309,994
Individual Support	7,768	9,341	10,566	12,413	15,500
Driver 5	0	0	0	0	0
Total Operating Revenues	1,045,161	1,049,880	1,085,252	1,669,334	1,858,280
Operating Expenses					
Salary and Benefits	125,000	180,250	291,748	464,409	759,718
Consulting/Professional Fees	5,000	5,000	5,000	5,000	5,000
Emergency Relief	100,462	102,426	102,427	102,428	102,429
Community Development	57,320	59,528	59,529	59,530	59,531
Medical Ministries	37,014	45,401	45,402	45,403	45,404
Children Ministries	208,851	273,616	273,617	273,618	273,619
Christian Education	31,663	33,045	33,046	33,047	33,048
Education	31,663	32,663	32,664	32,665	32,666
Printing and Publications	10,000	10,000	10,001	10,002	10,003
Telephone/internet	1,000	1,000	1,001	1,002	1,003
Insurance	3,000	3,000	3,001	3,002	3,003
Fund Raising	40,156	46,539	46,540	46,541	46,542
Administrative	23,636	29,586	29,587	29,588	29,589
Property	2,000	2,000	2,001	2,002	2,003
Marketing /Outreach	100,000	110,000	121,000	133,100	146,410
0	0	0	0	0	0
Total Operating Expenses	776,765	934,053	1,056,564	1,241,337	1,549,969
Surplus/Deficit	268,396	115,826	28,688	427,997	308,312



## **Business Planning: Financial Projections Template Multi-Year Budget**

## Note

page is taken from other vorksheets.