

SAMARITAN'S PURSE
Schedule of Ministry Expenses Information
For The Year Ended December 31, 2018

2018								
	Emergency relief	Community development ministry	Medical ministry	Children's ministry- Operation Christmas Child	Children's ministry-other	Christian education	Other ministry services	Total ministry expenses
Grants	\$ 3,613,632	\$ 40,012,337	\$ 2,183,646	\$ 1,963,339	\$ 2,434,040	\$ 2,508,003	\$ 2,173,443	\$ 54,888,440
Contributed goods and services	7,577,631	770,362	15,679,713	229,159,360	22,484	18,171	3,136	253,230,857
Direct materials/project costs	30,894,665	33,834,086	2,568,958	28,355,661	769,585	1,736,480	22,658	98,182,093
Employment	29,658,804	26,852,149	9,421,395	18,926,770	2,015,083	10,054,382	2,766,542	99,695,125
Contracted services	4,012,981	1,790,801	396,640	5,094,734	221,190	694,673	120,037	12,331,056
Vehicle maintenance and repairs	4,322,464	1,653,156	175,826	40,939	118,541	335,335	6,565	6,652,826
Travel - staff	6,121,671	2,784,382	3,082,475	8,629,133	953,797	2,820,234	451,633	24,843,325
Ministry and missionary aircraft	2,151,047	1,721,564	984,397	355,052	248,560	1,725,864	76,168	7,262,652
Supplies	1,115,504	712,318	442,160	282,474	61,580	251,995	45,032	2,911,063
Telecommunications	1,091,329	417,935	210,319	313,221	62,529	429,253	37,145	2,561,731
Postage and shipping	46,654	61,203	34,646	2,679,319	10,783	2,455,628	10,358	5,298,591
Printing and broadcast	565,134	135,491	120,595	1,248,530	37,391	3,649,321	11,611	5,768,073
Buildings and equipment	3,846,514	3,034,002	769,636	1,594,473	289,807	1,127,464	52,556	10,714,452
Depreciation	5,388,706	1,116,524	446,127	1,775,951	111,532	2,771,122	334,596	11,944,558
Other	2,018,820	2,423,736	497,465	432,225	241,972	1,085,012	73,145	6,772,375
Total ministry expenses	\$ 102,425,556	\$ 117,320,046	\$ 37,013,998	\$ 300,851,181	\$ 7,598,874	\$ 31,662,937	\$ 6,184,625	\$ 603,057,217